

## STATEMENT OF PURPOSE

RS27955 / H0627

This is the FY 2021 original appropriation bill for the Division of Teachers for the Public Schools Educational Support Program. It appropriates \$1,065,509,600 from the General Fund and \$11,000,000 in federal funds. The division provides funding for instructional and pupil service staff salaries and benefits, and other programs specific to certificated instructors in Idaho's school districts and charter schools, grades K-12. The nondiscretionary adjustments provide an overall increase of \$42,516,600 and include \$11,502,800 for support unit growth, estimated to be increasing by 203 units; \$6,017,900 to move the three residency cells on the career ladder up with a minimum allocation from the state of \$40,000 for Idaho's teachers per H153 of 2019; \$909,300 for leadership awards and premiums for the additional full-time equivalent instructional and pupil service positions; a reduction of \$88,300 for high school math and science requirements; and an increase of \$24,174,900 to align the FTE count in each career ladder cell, i.e., a "true-up" of the original five year phased-in career ladder. Also included is line item 2 for \$1,000,000 for professional development and line item 3 to align the federal appropriation with actual expenditures in the Federal Grant Fund. This line item does not impact the amount of federal funding the state will receive, rather it more closely aligns estimated federal expenditures. All of the funds are ongoing and result in a 3.8% increase over the previous year.

### FISCAL NOTE

|  | FTP  | Gen           | Ded | Fed         | Total         |
|--|------|---------------|-----|-------------|---------------|
| FY 2020 Original Appropriation         | 0.00 | 1,021,993,000 | 0   | 15,000,000  | 1,036,993,000 |
| FY 2021 Base                           | 0.00 | 1,021,993,000 | 0   | 15,000,000  | 1,036,993,000 |
| Nondiscretionary Adjustments           | 0.00 | 42,516,600    | 0   | 0           | 42,516,600    |
| FY 2021 Program Maintenance            | 0.00 | 1,064,509,600 | 0   | 15,000,000  | 1,079,509,600 |
| 1. Additional Career Ladder Funds      | 0.00 | 0             | 0   | 0           | 0             |
| 2. Additional Professional Development | 0.00 | 1,000,000     | 0   | 0           | 1,000,000     |
| 3. Align Fed Approp with Expenditures  | 0.00 | 0             | 0   | (4,000,000) | (4,000,000)   |
| FY 2021 Total                          | 0.00 | 1,065,509,600 | 0   | 11,000,000  | 1,076,509,600 |
| Chg from FY 2020 Orig Approp           | 0.00 | 43,516,600    | 0   | (4,000,000) | 39,516,600    |
| % Chg from FY 2020 Orig Approp.        |      | 4.3%          |     | (26.7%)     | 3.8%          |

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

## PROGRAM DISTRIBUTION FISCAL NOTE

| Statutory Requirements                     | FY 2020                | FY 2021                |
|--|------------------------|------------------------|
| Career Ladder Salaries                     | \$806,572,300          | \$841,596,600          |
| Career Ladder Benefits                     | \$156,313,700          | \$162,985,000          |
| High School Redesign: Math and Science     | \$6,590,900            | \$6,502,600            |
| National Board Teacher Certification       | \$90,000               | \$90,000               |
| Leadership Awards and Premiums             | \$18,400,700           | \$19,310,000           |
| College/Career Advisors and Mentors        | \$9,000,000            | \$9,000,000            |
| Master Educator Premiums                   | \$7,175,400            | \$7,175,400            |
| Sub-Total Statutory Requirements           | \$1,004,143,000        | \$1,046,659,600        |
| Other Program Distributions                |                        |                        |
| Distributed Professional Development Funds | \$17,850,000           | \$18,850,000           |
| Distributed Federal Funds                  | \$15,000,000           | \$11,000,000           |
| Sub-Total Program Distributions            | \$32,850,000           | \$29,850,000           |
| <b>TOTAL APPROPRIATIONS PER YEAR</b>       | <b>\$1,036,993,000</b> | <b>\$1,076,509,600</b> |

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